

Community Centre Management Plan

The Community Centre element of the Jericho Wharf development of the development will comprise a sports hall, other rooms for holding meetings and classes, rooms for rent on a monthly basis, a business centre, café and pre-school. These facilities would be leased by the JWT to the Jericho Community Association (JCA) which is a charitable incorporated organization.

Community rooms

JCA aims to make the community centre accessible to a very wide range of users while ensuring that the operation remains financial sustainable. For this purpose, it will follow the successful cross-subsidy model of the existing community centre. Income from more commercial sources of income enabling low-cost or free use of the facilities by priority groups, such as those for older people, youth groups, and counselling services.

The centre would be open seven days a week from 8 am to 10 pm with three staff members. A full-time manager would be responsible for overall management of the centre, including the booking system. A part-time administrator would work different hours and provide cover. A part-time caretaker/cleaner would take care of cleaning, and maintenance. For general supervision, that these three staff members would have rotating shifts, including on-call responsibilities at weekends. Room access would be through coded security systems.

Café

The café is not intended as a major source of income. Over the years, depending on footfall trade may build up, but initially it is assumed that it would be sublet on a tender basis to an individual operator or company on the basis of a small rent, or a proportion of turnover. The café could also provide catering services to other users.

Business centre

Some rooms